

Basic financial data of the Downstream segment.

Downstream Segment, PLN million	2019	2018	change	change %
1	2	3	4=(2-3)	5=(2-3)/3
Segment revenues. including:	81,816	80,579	1,237	1.5%
Sales revenues from external customers	66,781	66,434	347	0.5%
Sales revenues from transactions with other segments	15,035	14,145	890	6.3%
Segment expenses	-78,676	-77,042	-1,634	(2.1%)
Other operating income/expenses. net	-81,000	182	-263	-
(Loss)/reversal of loss due to impairment of financial instruments	0	4	-4	-
Profit from operations under LIFO increased by depreciation and amortisation (EBITDA LIFO) before impairment allowances¹⁾	4,507	3,740	767,000	20.5%
Profit from operations under LIFO increased by depreciation and amortisation (EBITDA LIFO)	4,483	3,735	748	20.0%
Profit from operations increased by depreciation and amortisation (EBITDA)	4,337	4,724	-387	(8.2%)
Profit from operations under LIFO (EBIT LIFO)	3,205	2,734	471	17.2%
Profit from operations (EBIT)	3,059	3,723	-664	(17.8%)
Increase in non-current assets	989	733	256	34.9%

1) The net allowances for impairment of property, plant & equipment and intangible assets:

- year 2019 in the amount of PLN (24) million,
- year 2018 in the amount of PLN (5) million,