

Basic financial data for the Retail segment.

SEGMENT DETAL, mIn PLN	2019	2018	zmiana	zmiana %
1	2	3	4=(2-3)	5=(2-3)/3
Segment revenues, including:	39,089	37,474	1,615	4.3%
Sales revenues from external customers	38,910	37,339	1,571	4.2%
Sales revenues from transactions with other segments	179	135	44	32.6%
Segment expenses	-36,645	-35,139	-1,506	(4.3%)
Other operating income/expenses, net	-6	-27	21	77.8%
(Loss)/reversal of loss due to impairment of financial instruments	-7	-2	-5	(250.0%)
Profit from operations increased by depreciation and amortisation (EBITDA) before impairment allowances ¹⁾	3,045	2,781	264	9.5%
Profit from operations increased by depreciation and amortisation (EBITDA)	3,061	2,767	294	10.6%
Profit from operations (EBIT)	2,431	2,306	125	5.4%
Increase in non-current assets	1,391	832	559	67.2%

1) The net allowances for impairment of property, plant & equipment and intangible assets:

- year 2019 in the amount of PLN 16 million – related mainly to PKN ORLEN S.A. of PLN 23 million.
- year 2018 in the amount of PLN (14) million – related mainly to PKN ORLEN S.A. of PLN (15) million