

Basic financial data for the Upstream segment.

Upstream Segment, PLN million	2019	2018	change	change %
1	2	3	4=(2-3)	5=(2-3)/3
Segment revenues, including:	608	605	3	0.5%
Sales revenues from external customers	608	605	3	0.5%
Sales revenues from transactions with other segments	0	0	0	-
Segment expenses	-598	-570	-28	(4.9%)
Other operating income/expenses, net	-165	-56	-109	(194.6%)
(Loss)/reversal of loss due to impairment of financial instruments	0	0	0	-
Share in profit from investments accounted for under equity method	0	0	0	-
Profit from operations increased by depreciation and amortisation (EBITDA) before impairment allowances¹⁾	295	305	-10	(3.3%)
Profit/(Loss) from operations increased by depreciation and amortisation (EBITDA)	164	287	-123	(42.9%)
(Loss) from operations (EBIT)	-155	-21	-134	(638.1%)
Increase in non-current assets	632	740	-108	(14.6%)

1) The net allowances for impairment of property, plant & equipment and intangible assets:

- Year 2019 in the amount of PLN (131) million – concerns mainly exploration assets of ORLEN Upstream Group in Poland,